

DRAFT LOCAL IMPLEMENTATION PLAN

APPENDIX D

Local Implementation Plan Indicative Funding Programme

PROGRAMME: PRINCIPAL ROADS									LIP PROGRAMME 2010/11 - 2013/14
Proposal							5 years	Total	Comments
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years		
1	A2016 Eastern Way (Westbound carriageway) - Major Carriageway Maintenance	172						172	Currently in progress
2	A2016 Eastern Way (Eastbound carriageway) - Major Carriageway Maintenance	321						321	Currently in progress
3	A207 Shooters Hill (Eaglesfield Rd to Bellegrave Rd) - Major Carriageway Maintenance	78						78	Currently in progress in conjunction with Local Safety Scheme
4	A2041 Harrow Manor Way (Overton Road to Ampleforth Rd Incl Eynsham Drive Rdbt.) - Major Carriageway Maintenance		542					542	On boundary with Bexley and maintained on agreement.
5	A2041 Carlyle Road, SE28 (Central Way to Borough Boundary, s/b carriageway, including both roundabouts)			142				142	Carriageway at end of life
6	A2041 Carlyle Road, SE28 (Borough Boundary to Central Way, n/b carriageway, including both roundabouts)			142				142	Carriageway at end of life
7	A208 Court Road, SE9 (Golf Club entrance to Sidcup Road)			119				119	Carriageway at end of life
8	A206 Woolwich Church Street, SE18 (Kingsman Street to Ferry Rdbt, s/b carriageway)			170				170	Carriageway at end of life
9	A206 Woolwich Church Street, SE18 (Francis Street to Warspite Road Rdbt, w/b carriageway, including w/b approach to Francis Street junction)				176			176	Carriageway at end of life
10	A206 Trafalgar Road, SE10 (Lassell Street to Armitage Road Incl. Blackwall Lane Junction)				146			146	Carriageway at end of life
11	Future schemes				230	550		780	Approximate value of future schemes to be developed as part of condition survey
FUNDING REQUIRED TO DELIVER PROGRAMME									
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total	
FUNDING REQUIRED FROM LIP FUNDING		571	542	573	552	550		2788	

PROGRAMME AREA: BRIDGES								LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years	Comments
NL	Name	2008/10	2010/11	2011/12	2012/13	2013/14	Future years	Total	
1	Victoria Way Network Rail Bridge - Option Assessment and Implementation	30						30	Safeguarding of understrength bridge.
2	Godstow Road Culvert - Reassessment	25						25	Safeguarding of understrength bridge
3	Green Lane Rail Bridge -Vehicle Incursion Prevention Measures	15	35					50	Safeguarding of Railway from errant vehicles. Dependent of 50% match funding from Network Rail
4	Caldenwood Street Railway Bridge Strengthening - Option Assessment		15					15	Safeguarding of understrength bridge and railway
5	Footscray Road Railway Bridge Strengthening - Further Option Assessment			25				25	Safeguarding of understrength bridge and railway
6	Implementation of Strengthening Options Recommended In Assessment Reports				750	750		1500	Speculative at this stage (subject to funding being granted)
7								0	
FUNDING REQUIRED TO DELIVER PROGRAMME									
TOTAL FUNDING TABLE (£k)		2008/10	2010/11	2011/12	2012/13	2013/14		Total	
FUNDING REQUIRED FROM LIP FUNDING		70	50	25	750	750		1645	

PROGRAMME: PARALLEL INITIATIVES									LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years	Comments	
N.	Name	2008/10	2010/11	2011/12	2012/13	2013/14	Future years	Total		
1	Continuation of Greenwich Parallel Initiatives Study and Implementation	75			60	50		185	Identification of the problem areas on the network and where the benefits of the TfL approach can be realised.	
2								0		
3								0		
FUNDING REQUIRED TO DELIVER PROGRAMME										
TOTAL FUNDING TABLE (£k)		2008/10	2010/11	2011/12	2012/13	2013/14		Total		
FUNDING REQUIRED FROM LIP FUNDING		75	0	0	60	50		185		

PROGRAMME: PRINCIPAL ROADS									LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years	Comments	
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years	Total		
1	A2016 Eastern Way (Westbound carriageway) - Major Carriageway Maintenance	172						172	Currently in progress	
2	A2016 Eastern Way (Eastbound carriageway) - Major Carriageway Maintenance	321						321	Currently in progress	
3	A 207 Shooters Hill (Eaglesfield Rd to Bellegrave Rd) - Major Carriageway Maintenance	78						78	Currently in progress in conjunction with Local Safety Scheme	
4	A2041 Harrow Manor Way (Overton Road to Ampleforth Rd Incl Eynsham Drive Rdbt.) - Major Carriageway Maintenance		542					542	On boundary with Bexley and maintained on agreement.	
5	A2041 Carlyle Road, SE28 (Central Way to Borough Boundary, s/b carriageway, including both roundabouts)			142				142	Carriageway at end of life	
6	A2041 Carlyle Road, SE28 (Borough Boundary to Central Way, n/b carriageway, including both roundabouts)			142				142	Carriageway at end of life	
7	A208 Court Road, SE9 (Golf Club entrance to Sidcup Road)			119				119	Carriageway at end of life	
8	A206 Woolwich Church Street, SE18 (Kingsman Street to Ferry Rdbt, e/b carriageway)			170				170	Carriageway at end of life	
9	A206 Woolwich Church Street, SE18 (Francis Street to Warspite Road Rdbt, w/b carriageway, including w/b approach to Francis Street junction)				176			176	Carriageway at end of life	
10	A206 Trafalgar Road, SE10 (Lassell Street to Armitage Road Incl. Blackwall Lane junction)				146			146	Carriageway at end of life	
11	Future schemes				230	550		780	Approximate value of future schemes to be developed as part of condition survey	
FUNDING REQUIRED TO DELIVER PROGRAMME										
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total		
FUNDING REQUIRED FROM LIP FUNDING		571	542	573	552	550		2788		

PROGRAMME: BUS PRIORITY								LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years Total	Comments
NL	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years		
1	Dursley Road Carriageway - Improvements for Buses	1						1	Reserve scheme. Only major finance for reconstruction can move this forward, but small trial areas possible.
2	Deptford Church Street/ Creek Rd Jcn - Improvements for Buses	1						1	Not being pursued further
3	Millennium Retail Park	10						10	Work completed
4	Bugsbys Way/ Millennium Retail Park Access - Improvements for Buses	85						85	Work completed
5	West Parkside - River Way/ John Harrison Way/ Edmund Halley Way Junctions - Improvements for Buses	10	60					70	Implementation this year
6	Woolwich Road/ Anchor and Hope La/ Charlton Church La A205 - Improvements for Buses	5						5	Scheme completed
7	A206 Woolwich Road/ A102 BTSA Jcn - Improvements for Buses	10						10	Being pursued as an LCN+ Safety scheme in 2009/10/11
8	A 206 Trafalgar Rd - Improvements for Buses	80						80	Completion of SCOOT scheme
9	A205 Greenwich High Road (Eastbound) - Improvements for Buses	10						10	Included in GTC in 2010/11
10	A206 Greenwich Town Centre - Improvements for Buses	5						5	ORN Scheme
11	A206 Bostall Hill - McLeod Road/ Basildon Road Junctions - Improvements for Buses	55						55	Scheme completed
12	A206 Plumstead Gyratory - Improvements for Buses	30	10					40	Short term improvements only, pending results of GWRA development work
13	A210 Eltham Hill/ Eltham High Street/ Well Hall Road/ Court Road Jcn - Improvements for Buses	20	40					60	To be developed with Eltham High St LSS Corridor schemes
14	Southwood Road Approach to A20 Jcn - Improvements for Buses	0						0	Cancelled due to TfL signal scheme
15	Thornfree Rd/ Charlton Lane Jcn - Improvements for Buses	15			20			35	Possible reserve scheme for 2010/11
16	Westcombe Hill - Improvements for buses	57	15					72	Traffic Signal controls under Railway Bridge.
17	Thomas St - Improvements for Buses	15						15	Scheme completed

18	Borough Design Support and Administration - Improvement for Buses	15						15	No longer relevant since TTL no longer commission design
19	Evaluation, initial design and implementation of bus priority schemes which would have been done as part of GWT				150	150		300	Important to increase passenger numbers transported along the GWT route
20								0	
FUNDING REQUIRED TO DELIVER PROGRAMME									
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total	
FUNDING REQUIRED FROM LIP FUNDING		424	125	0	170	150		869	

PROGRAMME: BUS STOP ACCESSIBILITY								LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years Total	Comments
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years		
1	Review and improve access to Buses.	75	60		100	75		310	Funds a range of improvements to Bus passenger Accessibility
2								0	
FUNDING REQUIRED TO DELIVER PROGRAMME									
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total	
FUNDING REQUIRED FROM LIP FUNDING		75	60	0	100	75		310	

PROGRAMME: LONDON CYCLE NETWORK +									LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years Total	Comments	
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years			
1	LCN Route 1 (Thames Path) - Enhancements for Cyclists	15	20		80	50		165	Progressive Improvements from Signage to Markings to Kerb Ramp and Paving works	
2	LCN Route 18 (Woolwich Road [Maryon Park] to Abbey Wood) Enhancements for Cyclists	30	10		120	30		190	Progressive Improvements from Signage to Markings to Kerb Ramp and Paving works	
3	LCN Route 75 (Eltham Common to White Horse Hill)/ 25 (Parallel Route) - Enhancements for Cyclists	20	15		60	65		160	Progressive Improvements from Signage to Markings to Kerb Ramp and Paving works.CAN BE DONE PRE OLYMPICS, SUBJECT TO FUNDING	
4	LCN Route 2 (Deptford to Falconwood)/ 17 (Greenwich to Elverson Road DLR Station) - Enhancements for Cyclists	120	30		70	80		300	Progressive Improvements from Signage to Markings to Kerb Ramp and Paving works.CAN BE DONE PRE OLYMPICS, SUBJECT TO FUNDING	
5	LCN Route 19 (Greenwich Park to East Wickham [Welling]) - Enhancements for Cyclists	10	30		25	75	60	200	Progressive Improvements from Signage to Markings to Kerb Ramp and Paving works	
6	LCN Route 66 (Thamesmead to Mottingham) - Enhancements for Cyclists	10	30			80	175	295	Progressive Improvements from Signage to Markings to Kerb Ramp and Paving works.CAN BE STARTED PRE OLYMPICS, SUBJECT TO FUNDING	
7	LCN Rote 65 (Yorkshire Grey to Blackfen)	10	15				60	25	Progressive Improvements from Signage to Markings to Kerb Ramp and Paving works.CAN BE DONE PRE OLYMPICS, SUBJECT TO FUNDING	
8	LCN Route 18 (Woolwich Road/ BTSA Junction Improvements)	15	60					75	Substantial road realignment proposed to address safety issues. Additional funding will be required in future years to implement a full public realm scheme at this junction.	
9	LCN Route 64(North Greenwich to Mottingham)						110	0	Progressive Improvements from Signage to Markings to Kerb Ramp and Paving works CAN BE STARTED PRE OLYMPICS, SUBJECT TO FUNDING	
10	LCN Route 20/26 Eltham to New Eltham via Mottingham)						30	0	Progressive Improvements from Signage to Markings to Kerb Ramp and Paving works.CAN BE DONE PRE OLYMPICS, SUBJECT TO FUNDING	
11	Other Link Routes						95	0	Progressive Improvements from Signage to Markings to Kerb Ramp and Paving works CAN BE STARTED PRE OLYMPICS, SUBJECT TO FUNDING	
FUNDING REQUIRED TO DELIVER PROGRAMME										
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total		
FUNDING REQUIRED FROM LIP FUNDING		230	210	0	355	380		1175		

PROGRAMME: CYCLING (Non-LCN)									LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years	Comments	
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years	Total		
1	Cycle Training Co-ordinator	40	40	40	40			160	Funds the Co-ordinator of the training in schools, to National Cycling Standards and safer cycling by schoolchildren	
2	Cycle Training Instructors	70	70	70	70			280	Funds the Instructors training in schools, to National Cycling Standards and safer cycling by schoolchildren	
3	Review Cycle Parking and Implement where needed	40	30		40	40		150	The identification of gaps in the provision of parking measures to promote cycling borough wide.	
4	Thamesmead area cycling (and Walking) Improvements In Carlyle Rd Toucan	5	40		75	175		295	The introduction of network of lanes, tracks and links into the newly developed areas	
5	Review Cycling signage on Local Routes and Implement changes	10	8		10	10		38	Improved signage for cyclists on local routes to the standard of signage on the LCN.	
6	Greenways cycle network				30	30		60	Development of cycle routes on greener routes	
7								0		
8								0		
9								0		
FUNDING REQUIRED TO DELIVER PROGRAMME										
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total		
FUNDING REQUIRED FROM LIP FUNDING		165	188	110	265	255		983		

PROGRAMME: WALKING									LIP PROGRAMME 2010/11 - 2013/14
Proposal								5 years Total	Comments
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years		
1	New surface level footways (and cycling improvements) in Thamesmead Area		80		200	200		480	Improve the availability of pedestrian routes, accessibility, safety and security. (1) Titmuss ave from Applegarth to Attlee Rd 100K (2) Pettman cres Western Way to Nathan Way 60K (3) Eastern way Central way to Byron Close 155K (4) Western way Pettman Crs to Battery Rd 105K (5) Western way Battery rd to Central way 155K (6) Central Way Western Way to Grasshaven Way 80K
2	Riverdale Road/ Speranza Street Area Improvements	95						95	Improve the availability of pedestrian routes to discourage car use. Improve pedestrian accessibility and safety
3	Review of Riverside Walk				35			35	A programme of improvements to target developer contributions
4	Review of walking links around Pettman Crescent					100		100	Contribution to Junction Bus Priority Improvements to aid ped movements (possible reserve contribution)
5	Improved ped and cycle links across A206 at Marshgate Path					50		50	Reduction in severance at A206 (CROSSRAIL related)
6	Upgrading of pedestrian links between Belmarsh Prison and Plumstead Station				170	130		300	Works were due to be carried out as part of Greenwich Waterfront Transit project which has now been shelved by the Mayor for London
7	Green Chain Access Project	41			20	20		81	Promotion of walking on Green Chain Walk
8	Greenwich and Woolwich Foot Tunnels	200						200	HCA funded revovation works underway
9	Eltham High Street Walking Improvements		75		20			95	Contribution to A210 Local Safety and Bus Priority scheme to benefit the walking environment.
10	Greenwich Town Centre Walking Improvements		50					50	Contribution to major scheme proposals on the A206
11	Royal Blackheath Standard area Walking Improvements				50	150		200	Relocation and improvement of ped crossings and walking facilities.
12	New Eltham Station area Walking Improvements				40			40	Study to develop scheme to combine with Bridge, Bus and LSS works for pedestrians at Junction of Footscray Road and Avery Hill Road. See also item 5 of Bridges
13								0	
FUNDING REQUIRED TO DELIVER PROGRAMME									
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total	
FUNDING REQUIRED FROM LIP FUNDING		336	205	0	535	650		1726	

PROGRAMME: LOCAL SAFETY SCHEMES								LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years	Comments
N.	Name	2008/10	2010/11	2011/12	2012/13	2013/14	Future years	Total	
1	LSS - (Link) - A210 Eltham High Street (Court Road- Footsray Road)	65						65	Accident Reduction scheme.
2	LSS - (Link) - A210 Greenwich South Street	5	55					60	Implementation of scheme developed in 2009/10
3	LSS - (Node) - A210 Eltham High Street/ Westmount Road	5	65					70	Implementation of scheme developed in 2009/11
4	LSS - (Node) - A210 Eltham High Street/ Court Road	5	65					70	Implementation of scheme developed in 2009/12
5	LSS (Node) - Rochester Way/ Westmount Road	15					25	15	Feasibility development in 2009/10 awaiting implementation funding. Other schemes now higher priority
6	LSS - (Node) - A205 Woolwich Road/ Anchor and Hope Lane	15					250	15	Feasibility development in 2009/10 awaiting implementation funding. Other schemes now higher priority
7	LSS - (Node) - Plumstead Common Road/Sandy Hill Road	10	30					40	Implementation of scheme developed in 2009/12
8	LSS - (Node) - A211 Footsray Road/ Avery Hill Road	20						20	Accident Reduction scheme.
9	LSS (Link) - A207 Shooters Hill	230						230	Reduce Accidents, promote and improve safety, cycling and bus use
10	LSS - General - Development				40	40		80	Fund for development work on accident remedial proposals arising. FUNDING IN 2009/10 TO SCHEMES BELOW
11	LSS - ORN - (Link) - A207 Shooters Hill Road (Old Dover Road to Charlton Park Lane)	12			130			142	Accident Reduction scheme on the ORN (subject to development and implementation where feasible within ODA constraints)
12	LSS (Link) - A206 Woolwich New Road		8		96			104	Pedestrian Accident Reduction scheme.
13	LSS (Link) - A206 Woolwich Road (Blackwall Lane to Tunnel Avenue)	15				164		179	Pedestrian Accident Reduction scheme. FUNDED FROM HCA 2009/10
14	LSS (Link) - The Village to Charlton Park Road to Artillery Place		12		200			212	Accident Reduction scheme.
15	LSS Plumstead Common Road/ Bloomfield Road (Node)		8		24	90		122	Accident Reduction scheme.

16	LSS Plumstead Common Road/ Burrage Road (Node)		8			110		118	Accident Reduction scheme.
17	LSS A206 Plumstead Road/ Burrage Road (Node)		8			110		118	Accident Reduction scheme.
18								0	
19	LSS - ORN (Link) Bugsbys Way (Blackwall Lane to Gallions Road) (was named Dreadnought Street) in BRSP	12						12	Accident Reduction scheme on the ORN (subject to additional funding from TfL for development and implementation where feasible within ODA constraints) in conjunction with Bus Priority Scheme
20	LSS - ORN - (Link) Trafalgar Road & Romney Rd -(King William Walk to Maze Hill)	11						11	Pedestrian Accident Reduction scheme on the ORN (subject to additional funding from TfL for development and implementation where feasible within ODA constraints)
21	LSS - ORN (Link) Trafalgar Road (Maze Hill to Blackwall Lane)	12						12	Accident Reduction scheme on the ORN (subject to additional funding from TfL for development and implementation where feasible within ODA constraints)
22	LSS - ORN (Link) Woolwich Road to Woolwich Church Street	12						12	Accident Reduction scheme on the ORN (subject to additional funding from TfL for development and implementation where feasible within ODA constraints)
23								0	
FUNDING REQUIRED TO DELIVER PROGRAMME									
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total	
FUNDING REQUIRED FROM LIP FUNDING		444	259	0	490	514		1707	

PROGRAMME: 20mph ZONES								LIP PROGRAMME 2010/11 - 2013/14	
Proposal							5 years Total	Comments	
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years		
1	20 mph Zone Review - Brewery Road/ Raglan Road Area	215						215	Work complete
2	20 mph Zone - Rectory Place Area						135	0	Accident reduction and traffic speed restraint, giving improvements for peds and cyclists. Other schemes now have a higher priority due to recent accident data
3	20 mph Zone - Blithdale Road/ McLeod Road Area	15	175					190	Accident reduction and traffic speed restraint, giving improvements for peds and cyclists
4	20 mph Zone - Middle Park Avenue Area	10	100					110	Accident reduction and traffic speed restraint, giving improvements for peds and cyclists
5	20 mph Zone - Battery Road/Whinchat Road Area						135	0	Accident reduction and traffic speed restraint, giving improvements for peds and cyclists. Other schemes now have a higher priority due to recent accident data
6	20 mph Zone - Prince John Road Area	120						120	Work complete
7	Cell - Millennium Way/ John Harrison Way (Junction)		55					55	'Environmental Cell' scheme from BRSP. Proposed some development in 2009/10.
8	Cell - Woolwich Arsenal		50					50	'Environmental Cell' scheme from BRSP. Proposed some development in 2009/10.
9	20mph Zone Westcombe/ Vanburgh Park		8				105	8	Accident reduction and traffic speed restraint, giving improvements for peds and cyclists
10	St Johns Park				8	50		58	Accident reduction and traffic speed restraint, giving improvements for peds and cyclists
11	South of Shooters Hill				8	50		58	Accident reduction and traffic speed restraint, giving improvements for peds and cyclists
12	Thamesmead Waterfield				8			8	Review of existing scheme
13	Swingate Lane				10			10	Review of existing scheme
14	Herbert Road				10			10	Review of existing scheme
FUNDING REQUIRED TO DELIVER PROGRAMME									
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total	
FUNDING REQUIRED FROM LIP FUNDING		360	388	0	44	100		892	

PROGRAMME: FREIGHT									LIP PROGRAMME 2010/11 - 2013/14
Proposal							5 years	Total	Comments
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years		
1	Freight deliveries review and signing				20	20		40	
2								0	
3								0	
FUNDING REQUIRED TO DELIVER PROGRAMME									
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total	
FUNDING REQUIRED FROM LIP FUNDING		0	0	0	20	20		40	

PROGRAMME: ENVIRONMENT									LIP PROGRAMME 2010/11 - 2013/14
Proposal							5 years	Total	Comments
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years		
1	Air Quality Monitoring Station GR8 near to Woolwich Road flyover				10			10	Monitoring of impact of LEZs. Further extension of service contracts.
2	Air Quality Monitoring Station at GR11 at Tripcock Point Thamesmead	10						10	Monitoring of impact of LEZs. New analyser with facility for extended meteorological monitoring.
3	Electric Car Chargers	20	25		25		25	120	Encourage the uptake of cleaner fuel technologies
4	Air Quality Monitoring Station at GR15 near Boord St / A102	7						7	Monitoring of impact of LEZ. Movements through town centre. Lorry Screen. Blackwall Tunnel Tidal Flow
5	Low Emission Strategy Development Programme		4		4			12	Participation in the LESDP to collaborate with other AQ Beacons, Defra, Cenex and 10 other LA's to demonstrate progress in mitigating transport impacts
6	Automatic Traffic Counters & AQ research (South Circular A205)		10					10	Data acquisition to inform LES. Co-location with Greenwich 9 AQ monitoring station.
7	Automatic Traffic Counters & AQ research (A2)		10					10	Data acquisition to inform LES. Co-location with Greenwich 7 AQ monitoring station.
8	Air Quality Data collection management and dissemination to the LAQN + QA/QC		10	10	10			30	AQ data informs the Mayor's AQ Strategy and Greenwich's AQAP via King's ERG & AEANetcon for the 12 operating sites in the Borough
9	Air Quality Monitoring Station calibration and service contracts		10	10	10			30	AQ data informs the Mayor's AQ Strategy and Greenwich's AQAP via Casella Et and EnviroTechnology for the 12 operating sites in the Borough
10	Solar traffic signs	20	20		50	15		105	Reduced pollution and maintenance by using solar signs
11								0	
FUNDING REQUIRED TO DELIVER PROGRAMME									
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total	
FUNDING REQUIRED FROM LIP FUNDING		57	89	20	99	44		309	

PROGRAMME: ACCESSIBILITY									LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years Total	Comments	
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years			
1	Footway Accessibility - Tactile ramps, and other measures.	70	160		200	200		630	Improved accessibility and safety for pedestrians and the disabled in the use of Controlled Pedestrian Crossings.	
2								0		
FUNDING REQUIRED TO DELIVER PROGRAMME										
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total		
FUNDING REQUIRED FROM LIP FUNDING		70	160	0	200	200		630		

PROGRAMME: PARKING CONTROLS								LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years Total	Comments
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years		
1	Abbey Wood Station CPZ Extension		13					13	Extension of an existing CPZ
2	Eltham Station North CPZ Extension		16					16	Extension of an existing CPZ
3	Greenwich CPZ Reviews (8 no.)		50		60	20		130	Existing CPZ Reviews
4	Old Dover Road CPZ Review and Implementation							0	The control of parking in pressure areas to maintain a safe and congestion free traffic flow
5	Footway Parking Controls				90	65		155	The control of parking in pressure areas to maintain clear and safe footways, for pedestrians and the disabled.
6								0	
FUNDING REQUIRED TO DELIVER PROGRAMME									
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total	
FUNDING REQUIRED FROM LIP FUNDING		0	79	0	150	85		314	

PROGRAMME: SCHOOL TRAVEL PLANS									LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years	Comments	
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years	Total		
1	School Travel Advisors	45	45	65	65	65		285	Increase from 2011/12 to cover loss of bursary	
2	Engineering Development and Implementation	10	85		70	70		235	Scheme consultation, design and development by Project Engineer.	
3	Travel Plan Initiatives	85	85	43	50	30		293	Travel plan initiatives including walking promotiono, awareness raising and administration costs	
4	Conference and Awards ceremony	10	10					20		
5	School staff cycle instructor training	10						10		
6	Environmental Education	30	20	20	10	10		90		
7	Every Journey Matters pilot project	2						2		
8	Small Grants Scheme	40	40	30	40	30		180	Grants to schools for Implementing Travel Plans	
9								0		

FUNDING REQUIRED TO DELIVER PROGRAMME							
TOTAL FUNDING TABLE (£k)	2009/10	2010/11	2011/12	2012/13	2013/14		Total
FUNDING REQUIRED FROM LIP FUNDING	232	285	158	235	205		1115

PROGRAMME: TRAVEL AWARENESS									LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years Total	Comments	
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years			
1	In Town Without my Car (Car Free Day)	15						15	The promotion and demonstration of sustainable transport (discontinued due to TfL funding being withdrawn)	
2	Travel awareness / DIY Planet Repairs	5	20	10	30	30		95	Increased awareness in the promotion of sustainable transport.	
3	Car Club Expansion							0	Reduction non-essential car usage (To be bid for and allocated separately from LIP process)	
4	Green Chain Walking Festival	40						40	Increase in walking numbers particularly on the Green Chain Walk	
5	Bus Advertising	10			10	10		30	Promotion of Green Travel	
6								0		
7								0		
FUNDING REQUIRED TO DELIVER PROGRAMME										
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total		
FUNDING REQUIRED FROM LIP FUNDING		70	20	10	40	40		180		

PROGRAMME: EDUCATION TRAINING AND PUBLICITY									LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years Total	Comments	
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years			
1	Hard to reach groups (Working with diverse communities)	10	10	10	10	10		50	Gaps filled in the provision of road safety awareness to BME groups.	
2	Child road safety audit	10	5	5	5	5		30	Information tool for road safety work with children.	
3	Drugs and driving, work with young drivers	40	40	20	40	35		175	Targetted proposals for the reduction of young driver casualties	
4								0		
5								0		
FUNDING REQUIRED TO DELIVER PROGRAMME										
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total		
FUNDING REQUIRED FROM LIP FUNDING		60	55	35	55	50		255		

PROGRAMME: WORK TRAVEL PLANS									LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years Total	Comments	
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years			
1	Workplace Travel Plans	8	8	8	45	45		114	Increasing awareness in the promotion of sustainable transport - Previously the main part of funding came via Seltrans but changed from 12/13	
2								0		
FUNDING REQUIRED TO DELIVER PROGRAMME										
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total		
FUNDING REQUIRED FROM LIP FUNDING		8	8	8	45	45		114		

PROGRAMME: GREENWICH TOWN CENTRE PEDN									LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years	Comments	
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years	Total		
1	Greenwich Town Centre - Traffic Management		957	2516				3473	Total Corridors and Neighbourhoods Funding + £30k from Borough Allocated Funding	
2	Greenwich Town Centre - Public Realm		51					51		
3								0		
4								0		
5								0		
6								0		
7								0		
FUNDING REQUIRED TO DELIVER PROGRAMME										
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total		
FUNDING REQUIRED FROM LIP FUNDING		0	1008	2516	0	0		3524		

PROGRAMME: ABS - TOWN CENTRES								LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years Total	Comments
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years		
1	Contribution to Woolwich Town Centre Major Scheme	150	1450	550				2150	Improved public realm, pedestrian movement, transport interchange. Reduction in crime. Increased footfall for retailers
2								0	
FUNDING REQUIRED TO DELIVER PROGRAMME									
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total	
FUNDING REQUIRED FROM LIP FUNDING		150	1450	550	0	0		2150	

PROGRAMME: BOROUGH ALLOCATED FUNDING								LIP PROGRAMME 2010/11 - 2013/14	
Proposal								5 years Total	Comments
N.	Name	2009/10	2010/11	2011/12	2012/13	2013/14	Future years		
1	Greenwich Town Centre Pedestrianisation	30						30	
2	Gallions Reach Consultant supported campaign (Ex Thames Gateway Bridge)	40						40	
3	Red Lion Lane Footway Parking provision	25						25	
4	Not yet allocated	5						5	
5								0	
6	To be allocated		70	70	100	100		340	£30k moved to GTC 2009/10 and 2010/11
7								0	
FUNDING REQUIRED TO DELIVER PROGRAMME									
TOTAL FUNDING TABLE (£k)		2009/10	2010/11	2011/12	2012/13	2013/14		Total	
FUNDING REQUIRED FROM LIP FUNDING		100	70	70	100	100		440	